

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Economic opportunities in industry and services expanded
3. Technology adopted, promoted and accelerated
4. Innovation stimulated
5. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

ICT GOVERNANCE PROGRAM

Outcome Indicators

1. Improved ranking in the Global e-Government Development Index (EGDI)
2. Improved ranking in the Global Cybersecurity Index (GCI)

Philippines ranked 75th out of 193 countries in 2016
Philippines ranked 37th out of 165 countries in 2017

To be in the Top 60 among all countries to be surveyed
To be in the Top 50 percentile among all countries to be surveyed

Output Indicators

1. Number of national ICT plans developed and/or implemented
2. Number of policies and standards developed and/or implemented
3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances

4

1

6 policies and 26 standards; 70 agencies' ISSPs endorsed
12 recommendations/position papers

4 ICT policies developed and 40 standards reviewed; 60 agencies' ISSPs endorsed
20 recommendations/position papers

ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM**INNOVATION AND DEVELOPMENT SUB-PROGRAM**

Outcome Indicator

1. Increased number of places with broadband access to government services and connectivity

227 localities, 35 cities

10% increase per year

Output Indicators

1. Number of developed ICT-enabled tools, applications and systems for public use
2. Number of interconnected government agencies
3. Number of localities with connectivity

3 National Government Data Centers; GovNet/Regional GovNet; Secure GovNet Operations and Maintenance of 9 Shared Services; National Government Portal; Open Data Portal
461 LGUs connected

12 systems/modules development

Additional 154 NGAs LGUs connected

227 localities
35 cities81 Provinces and
1,346 localities

IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM**Outcome Indicator**

1. Increased provision of technical assistance to government agencies	301 technical services	10% increase per year
---	------------------------	-----------------------

Output Indicators

1. Number of technical services provided	3 National Government Data Centers; GovNet/Regional GovNet; Secure GovNet Operations and Maintenance of 9 Shared Services; National Government Portal, Open Data Portal	15 ICT facilities/services providing technical services
2. Number of government agencies who availed the technical services	133 NGAs for GovCloud 545 NGAs for Government Web Hosting Services	2,753 NGAs/LGUs
3. Number of operationalized and enhanced infrastructures	Existing infrastructures for enhancement/rehabilitation: 187 Buildings 185 Towers 40 Access Roads	Operations of 2 Cable Landing Stations (CLS) and 4 Repeater Stations; Operations and Maintenance of 6 government communications management system

ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM**Outcome Indicators**

1. Increase in number of jobs generated in the Next Wave Cities	298,000 jobs generated	Additional 100,000 generated
2. Increase in number of jobs generated in ICT Sector and IT-BPM industry	1.15 Million jobs generated	1.41 Million jobs generated
3. Increase in income generated from ICT Sector and IT-BPM industry	22.9 Billion USD income generated for the IT-BPM industry in 2016	29 Billion USD income generated
4. Increase in number of cities included in the Tholons Top 100 Super Cities	6 cities included in 2017	N/A

Output Indicators

1. Number of capability development activities conducted	370	704
2. Number of ICT users trained	20,551	22,480
3. Number of ICT-enabled centers established in the communities	1,145	3 Digital Transformation Centers (DTCs) established