XIV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Economic opportunities in industry and services expanded
3. Technology adopted, promoted and accelerated
4. Innovation stimulated
5. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology		
ICT GOVERNANCE PROGRAM		
Outcome Indicators		
1. Improved ranking in the Global e-Government Development Index (EGDI)	Philippines ranked 71st out of 193 countries in 2016	To be in the Top 60 among all countries to be surveyed by 2022
2. Improved ranking in the Global Cybersecurity Index (GCI)	Philippines ranked 37th out of 165 countries in 2017	To be in the Top 50 percentile among all countries to be surveyed by 2022
Output Indicators		
1. Number of national ICT plans developed and / or implemented	3	4
2. Number of policies and standards developed and / or implemented	6 policies and 41 standards 88 agencies' ISSP endorsed	15 policies and 30 standards 150 agencies' ISSP endorsed
3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances	10	15
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM		
INNOVATION AND DEVELOPMENT SUB-PROGRAM		
Outcome Indicator		
1. Increased number of places with broadband access to government services and connectivity	24 municipalities, 24 cities 9 regional government centers	10% increase per year
Output Indicators		
1. Number of developed ICT-enabled tools, applications and systems for public use	5 infrastructures 10 applications and systems 1 webhosting service	2 cable landing stations 3 authoritative registries additional government data center

2. Number of interconnected government agencies	170	Additional 34 government agencies
3. Number of localities with connectivity	24 municipalities 24 cities	Additional 5,308 sites in 1,500 cities

IMPLEMENTATION MANAREMENT AND OPERATIONS SUB-PROGRAM

Outcome Indicator 1. Increased provision of technical assistance to government agencies	5 infrastructures 10 applications and systems 1 webhosting service	10% increase in number of agencies provided with technical assistance per year
Output Indicators 1. Number of technical services provided	5 infrastructures 10 applications and systems 1 webhosting service	National Government Data Center 1 and 3 Fiber Optic Cable (FOC) backbone to 8 locations 1,368 websites in the Government Web Hosting Service 7 IT facilities
2. Number of government agencies who availed the technical services 3. Number of operationalized and enhanced infrastructures	600 government agencies (mandated and non-mandated)	120 government agencies (mandated and non-mandated) Rehabilitation of 38 DICT buildings, 38 DICT towers and 28 Access Roads

ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM

Outcome Indicators 1. Increase in number of jobs generated in the Next Wave Cities	298,000 jobs generated in 2015	Additional 200,000 jobs generated in the Next Wave Cities by 2022
2. Increase in number of jobs generated in ICT Sector and IT-BPM industry	1.15 Million jobs as of 2016	1.8 Million jobs generated by 2022
3. Increase in income generated from ICT Sector and IT-BPM industry	22.9 Billion USD income in 2016	38.8 Billion USD income by 2022
4. Increase in number of cities included in the Tholons Top 100 Super Cities	6 cities included in 2017	Yearly increase of at least 1 city
Output Indicators 1. Number of capability development activities conducted	137	440
2. Number of ICT users trained	2,110	6,110
3. Number of ICT-enabled centers established in the communities	850	1,000