

## XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 8,457,860,000  
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New Appropriations, by Program  
=====Current Operating Expenditures

|   | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
|---|-----------------------|---|--------------------|-----------------|
| PROGRAMS  |                       |   |                    |                 |
| General Administration and Support  | P 274,879,000         | P 326,236,000                                     | P                  | P 601,115,000   |
| Support to Operations   | 9,502,000             | 48,735,000  | 27,903,000         | 86,140,000      |
| Operations  | 181,592,000           | 4,570,582,000                                     | 3,018,431,000      | 7,770,605,000   |
| ICT GOVERNANCE PROGRAM  | 26,967,000            | 528,227,000                                       | 430,100,000        | 985,294,000     |
| ICT SYSTEMS AND INFRASTRUCTURE DEVELOPMENT,<br>MANAGEMENT, AND ADVISORY PROGRAM | 32,649,000            | 2,814,621,000                                     | 2,581,931,000      | 5,429,201,000   |
| ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM                                 | 121,976,000           | 1,227,734,000                                     | 6,400,000          | 1,356,110,000   |
| TOTAL NEW APPROPRIATIONS  | P 465,973,000         | P 4,945,553,000                                   | P 3,046,334,000    | P 8,457,860,000 |

## Special Provision(s)

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, additional financing in whole or in part as required by the Department of Information and Communications Technology (DICT) during the fiscal year for the implementation of its Free Public Internet Access Program (FPIAP) may be sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929 or the "Free Internet Access in Public Places Act." The purposes of the FPIAP shall include providing ICT infrastructure, assets and services to achieve internet Wi-Fi connectivity in public places and in State Universities and Colleges. The general administration and support services in the implementation of the FPIAP shall not exceed five percent (5%) of the total financing sourced from the SUF.

The release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Additional Priority Sites for the Free Public Wi-Fi Program.** The DICT shall include resettlement sites to be identified by the Department of Human Settlements and Urban Development and community fish landing centers identified by the Bureau of Fisheries and Aquatic Resources among its priority sites for its Free Public Wi-Fi Program.

3. **Incentives to LGU-Community Service Providers.** For localities not yet included in its 2021 Free Public Wi-Fi Program, the DICT, consistent with the Multi-year Contractual Authority issued by the Department of Budget and Management for its Free Public Wi-Fi Program, shall develop policies and standards that will allow it to incentivize LGU-community service providers which offer to develop and finance last-mile facilities for schools, public facilities, resettlement sites and transport hubs.

4. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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|  | Current Operating Expenditures |   |                    |               |
|--|--------------------------------|---|--------------------|---------------|
|  | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| PROGRAMS   |                                |   |                    |               |
| General Administration and Support                                   |                                |   |                    |               |
| General Management and Supervision                                   | P 270,708,000                  | P 322,069,000                                     |                    | P 592,777,000 |
| National Capital Region (NCR)  | 270,708,000                    | 322,069,000                                       |                    | 592,777,000   |
| Central Office   | 270,708,000                    | 322,069,000                                       |                    | 592,777,000   |
| Organization and Human Resource<br>Management and Development        | 2,334,000                      | 4,167,000   |                    | 6,501,000     |
| National Capital Region (NCR)  | 2,334,000                      | 4,167,000   |                    | 6,501,000     |
| Central Office   | 2,334,000                      | 4,167,000   |                    | 6,501,000     |
| Administration of Personnel Benefits                                 | 1,837,000                      |   |                    | 1,837,000     |
| National Capital Region (NCR)  | 1,837,000                      |   |                    | 1,837,000     |
| Central Office   | 1,837,000                      |   |                    | 1,837,000     |
| Sub-total, General Administration and Support                        | 274,879,000                    | 326,236,000                                       |                    | 601,115,000   |
| Support to Operations  |                                |   |                    |               |
| Internal Support Management Program                                  | 3,225,000                      | 13,107,000  |                    | 16,332,000    |
| National Capital Region (NCR)  | 3,225,000                      | 13,107,000  |                    | 16,332,000    |
| Central Office   | 3,225,000                      | 13,107,000  |                    | 16,332,000    |
| Internal Systems and Standards<br>Development and Management Program | 6,277,000                      | 35,628,000  | 27,903,000         | 69,808,000    |
| National Capital Region (NCR)  | 6,277,000                      | 35,628,000  | 27,903,000         | 69,808,000    |
| Central Office   | 6,277,000                      | 35,628,000  | 27,903,000         | 69,808,000    |
| Sub-total, Support to Operations                                     | 9,502,000                      | 48,735,000  | 27,903,000         | 86,140,000    |

## Operations

An innovative, safe and happy nation  
that thrives through and is enabled  
by the extensive utilization of  
Information and Communications Technology

181,592,000 4,570,582,000 3,018,431,000 7,770,605,000

## ICT GOVERNANCE PROGRAM

26,967,000 528,227,000 430,100,000 985,294,000

## ICT Plans Development and Management

8,970,000 18,384,000 27,354,000

## National Capital Region (NCR)

8,970,000 18,384,000 27,354,000

## Central Office

8,970,000 18,384,000 27,354,000

ICT and Cybersecurity Policies  
Development and Management

17,997,000 492,225,000 430,100,000 940,322,000

## National Capital Region (NCR)

17,997,000 492,225,000 430,100,000 940,322,000

## Central Office

17,997,000 492,225,000 430,100,000 940,322,000

## Project(s)

## Locally-Funded Project(s)

17,618,000 17,618,000

## National ICT Household Survey

17,618,000 17,618,000

## National Capital Region (NCR)

17,618,000 17,618,000

## Central Office

17,618,000 17,618,000

ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT,  
MANAGEMENT, AND ADVISORY PROGRAM

32,649,000 2,814,621,000 2,581,931,000 5,429,201,000

## INNOVATION AND DEVELOPMENT SUB-PROGRAM

9,618,000 2,224,847,000 2,455,093,000 4,689,558,000

## ICT Systems and Infostructure Development

9,618,000 273,956,000 60,500,000 344,074,000

## National Capital Region (NCR)

9,618,000 273,956,000 60,500,000 344,074,000

## Central Office

9,618,000 273,956,000 60,500,000 344,074,000

## Project(s)

## Locally-Funded Project(s)

1,950,891,000 2,394,593,000 4,345,484,000

## Free Internet Wi-Fi Connectivity in Public Places

51,131,000 198,869,000 250,000,000

## National Capital Region (NCR)

51,131,000 198,869,000 250,000,000

## Central Office

51,131,000 198,869,000 250,000,000

Free Internet Wi-Fi Connectivity in  
State Universities and Colleges

250,000,000 250,000,000

## National Capital Region (NCR)

250,000,000 250,000,000

## Central Office

250,000,000 250,000,000

|   |               |                 |                 |
|---|---------------|-----------------|-----------------|
| National Government Data Center Infrastructure          | 952,761,000   | 717,474,000     | 1,670,235,000   |
| National Capital Region (NCR)                           | 952,761,000   | 717,474,000     | 1,670,235,000   |
| Central Office  | 952,761,000   | 717,474,000     | 1,670,235,000   |
| National Broadband Plan                                 | 379,944,000   | 1,478,250,000   | 1,858,194,000   |
| National Capital Region (NCR)                           | 379,944,000   | 1,478,250,000   | 1,858,194,000   |
| Central Office  | 379,944,000   | 1,478,250,000   | 1,858,194,000   |
| National Government Portal                              | 317,055,000   |                 | 317,055,000     |
| National Capital Region (NCR)                           | 317,055,000   |                 | 317,055,000     |
| Central Office  | 317,055,000   |                 | 317,055,000     |
| IMPLEMENTATION MANAGEMENT AND<br>OPERATIONS SUB-PROGRAM | 23,031,000    | 589,774,000     | 126,838,000     |
| ICT Systems and Infostructure<br>Management Services    | 23,031,000    | 589,774,000     | 126,838,000     |
| National Capital Region (NCR)                           | 23,031,000    | 589,774,000     | 126,838,000     |
| Central Office  | 23,031,000    | 589,774,000     | 126,838,000     |
| ICT CAPACITY DEVELOPMENT AND<br>MANAGEMENT PROGRAM      | 121,976,000   | 1,227,734,000   | 6,400,000       |
| ICT Literacy Development and Management                 | 7,878,000     | 774,721,000     | 6,400,000       |
| National Capital Region (NCR)                           | 7,878,000     | 774,721,000     | 6,400,000       |
| Central Office  | 7,878,000     | 774,721,000     | 6,400,000       |
| ICT Industry and Countryside Development                | 114,098,000   | 453,013,000     | 567,111,000     |
| National Capital Region (NCR)                           | 114,098,000   | 453,013,000     | 567,111,000     |
| Central Office  | 114,098,000   | 453,013,000     | 567,111,000     |
| Sub-total, Operations                                   | 181,592,000   | 4,570,582,000   | 3,018,431,000   |
| TOTAL NEW APPROPRIATIONS                                | P 465,973,000 | P 4,945,553,000 | P 3,046,334,000 |

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

|  |         |
|--|---------|
| Permanent Positions                                    |         |
| Basic Salary   | 279,670 |
| Total Permanent Positions                              | 279,670 |
| Other Compensation Common to All                       |         |
| Personnel Economic Relief Allowance                    | 15,120  |
| Representation Allowance                               | 4,584   |
| Transportation Allowance                               | 4,584   |
| Clothing and Uniform Allowance                         | 3,780   |
| Mid-Year Bonus - Civilian                              | 23,307  |
| Year End Bonus   | 23,307  |
| Cash Gift  | 3,150   |
| Productivity Enhancement Incentive                     | 3,150   |
| Step Increment   | 698     |
| Total Other Compensation Common to All                 | 81,680  |
| Other Compensation for Specific Groups                 |         |
| Magna Carta for Science and Technology Personnel       | 98,520  |
| Total Other Compensation for Specific Groups           | 98,520  |
| Other Benefits   |         |
| PAG-IBIG Contributions                                 | 756     |
| PhilHealth Contributions                               | 2,754   |
| Employees Compensation Insurance Premiums              | 756     |
| Terminal Leave   | 1,837   |
| Total Other Benefits                                   | 6,103   |
| Total Personnel Services                               | 465,973 |
| Maintenance and Other Operating Expenses               |         |
| Travelling Expenses                                    | 90,048  |
| Training and Scholarship Expenses                      | 851,627 |
| Supplies and Materials Expenses                        | 63,796  |
| Utility Expenses                                       | 50,456  |
| Communication Expenses                                 | 201,528 |
| Survey, Research, Exploration and Development Expenses | 3,000   |
| Confidential, Intelligence and Extraordinary Expenses  |         |
| Extraordinary and Miscellaneous Expenses               | 3,010   |
| Professional Services                                  | 853,008 |
| General Services                                       | 86,230  |
| Repairs and Maintenance                                | 490,432 |
| Taxes, Insurance Premiums and Other Fees               | 425     |
| Other Maintenance and Operating Expenses               |         |
| Advertising Expenses                                   | 230     |
| Printing and Publication Expenses                      | 420     |
| Representation Expenses                                | 20,734  |
| Transportation and Delivery Expenses                   | 300     |
| Rent/Lease Expenses                                    | 82,072  |

## GENERAL APPROPRIATIONS ACT, FY 2021

|  |           |
|--|-----------|
| Subscription Expenses                          | 1,987,626 |
| Other Maintenance and Operating Expenses       | 160,611   |
|  | -----     |
| Total Maintenance and Other Operating Expenses | 4,945,553 |
|  | -----     |
| Total Current Operating Expenditures           | 5,411,526 |
|  | -----     |
| Capital Outlays                                |           |
|  |           |
| Property, Plant and Equipment Outlay           |           |
| Infrastructure Outlay                          | 228,000   |
| Machinery and Equipment Outlay                 | 2,782,733 |
| Transportation Equipment Outlay                | 35,601    |
|  | -----     |
| Total Capital Outlays                          | 3,046,334 |
|  | -----     |
| TOTAL NEW APPROPRIATIONS                       | 8,457,860 |
|  | =====     |