

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 5,253,648,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|----------------------|------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 347,663,000 | P 193,632,000 | P | P 541,295,000 |
| Support to Operations | 28,553,000 | 17,273,000 | | 45,826,000 |
| Operations | <u>389,273,000</u> | <u>1,960,904,000</u> | <u>335,865,000</u> | <u>2,686,042,000</u> |
| ICT GOVERNANCE PROGRAM | 49,587,000 | 694,504,000 | 15,000,000 | 759,091,000 |
| ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM | 74,573,000 | 749,058,000 | 167,000,000 | 990,631,000 |
| ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM | <u>265,113,000</u> | <u>517,342,000</u> | <u>153,865,000</u> | <u>936,320,000</u> |
| Total, Regular Programs | <u>765,489,000</u> | <u>2,171,809,000</u> | <u>335,865,000</u> | <u>3,273,163,000</u> |
| B. PROJECTS | | | | |
| Locally-Funded Project(s) | | <u>1,764,105,000</u> | <u>216,380,000</u> | <u>1,980,485,000</u> |
| Total, Project(s) | | <u>1,764,105,000</u> | <u>216,380,000</u> | <u>1,980,485,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>765,489,000</u> | P <u>3,935,914,000</u> | P <u>552,245,000</u> | P <u>5,253,648,000</u> |

Special Provision(s)

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, Two Billion Five Hundred Million Pesos (P2,500,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information Communication Technology (ICT) Infrastructure such as backbone, Middle Mile and Last Mile ICT Infrastructure, construction of towers, data centers, assets, and services, as may be determined by the Department of Information and Communications Technology (DICT), sourced from the Spectrum Users Fees collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929, for the following purposes with their corresponding amounts:

- (a) Two Billion Four Hundred Forty Nine Million Three Hundred Forty Five Thousand Pesos (P2,449,345,000) for Free Internet Wi-Fi Connectivity in Public Places; and
- (b) Fifty Million Six Hundred Fifty Five Thousand Pesos (P50,655,000) for Free Internet Wi-Fi Connectivity in SUCs.

The General Administration and Support Services in the implementation of the Free Public Internet Access Program shall not exceed three percent (3%) of the total financing sourced from the Spectrum Users Fees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Additional Priority Sites for the Free Access Wi-Fi Program.** The DICT shall include resettlement sites to be identified by the Department of Human Settlements and Urban Development among its priority sites for its Free Public Wi-Fi Program.

3. **Incentives to LGU-Community Service Providers.** For localities not yet included in its 2024 Free Public Wi-Fi Program, the DICT shall develop policies and standards that will allow it to incentivize to LGU-Community Service Providers and shall enter into a Memorandum of Agreement with LGUs and their chosen service providers for the development and financing of Free Wi-Fi facilities in schools, public facilities, resettlement sites and transportation hubs in geographically-isolated and disadvantaged areas.

4. Reporting and Posting Requirements. The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | |
|---|--------------------------------|--|-----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | Total |
| REGULAR PROGRAMS | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 330,712,000 | P 191,521,000 | P 522,233,000 |
| National Capital Region (NCR) | 330,712,000 | 191,521,000 | 522,233,000 |
| Central Office | 330,712,000 | 191,521,000 | 522,233,000 |
| Organization and Human Resource Management and Development | 11,560,000 | 2,111,000 | 13,671,000 |
| National Capital Region (NCR) | 11,560,000 | 2,111,000 | 13,671,000 |
| Central Office | 11,560,000 | 2,111,000 | 13,671,000 |
| Administration of Personnel Benefits | 5,391,000 | | 5,391,000 |
| National Capital Region (NCR) | 5,391,000 | | 5,391,000 |
| Central Office | 5,391,000 | | 5,391,000 |
| Sub-total, General Administration and Support | 347,663,000 | 193,632,000 | 541,295,000 |
| Support to Operations | | | |
| Internal Support Management Program | 15,675,000 | 8,074,000 | 23,749,000 |
| National Capital Region (NCR) | 15,675,000 | 8,074,000 | 23,749,000 |
| Central Office | 15,675,000 | 8,074,000 | 23,749,000 |
| Internal Systems and Standards Development and Management Program | 12,878,000 | 9,199,000 | 22,077,000 |
| National Capital Region (NCR) | 12,878,000 | 9,199,000 | 22,077,000 |
| Central Office | 12,878,000 | 9,199,000 | 22,077,000 |
| Sub-total, Support to Operations | 28,553,000 | 17,273,000 | 45,826,000 |

Operations

| | | | | |
|---|-------------|---------------|-------------|---------------|
| ICT GOVERNANCE PROGRAM | 49,587,000 | 694,504,000 | 15,000,000 | 759,091,000 |
| ICT Plans Development and Management | 21,387,000 | 2,124,000 | | 23,511,000 |
| National Capital Region (NCR) | 21,387,000 | 2,124,000 | | 23,511,000 |
| Central Office | 21,387,000 | 2,124,000 | | 23,511,000 |
| ICT and Cybersecurity Policies Development and Management | 28,200,000 | 692,380,000 | 15,000,000 | 735,580,000 |
| National Capital Region (NCR) | 28,200,000 | 692,380,000 | 15,000,000 | 735,580,000 |
| Central Office | 28,200,000 | 692,380,000 | 15,000,000 | 735,580,000 |
| ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM | 74,573,000 | 749,058,000 | 167,000,000 | 990,631,000 |
| INNOVATION AND DEVELOPMENT SUB-PROGRAM | 36,723,000 | 700,448,000 | 167,000,000 | 904,171,000 |
| ICT Systems and Infostructure Development | 36,723,000 | 700,448,000 | 167,000,000 | 904,171,000 |
| National Capital Region (NCR) | 36,723,000 | 700,448,000 | 167,000,000 | 904,171,000 |
| Central Office | 36,723,000 | 700,448,000 | 167,000,000 | 904,171,000 |
| IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM | 37,850,000 | 48,610,000 | | 86,460,000 |
| ICT Systems and Infostructure Management and Services | 37,850,000 | 48,610,000 | | 86,460,000 |
| National Capital Region (NCR) | 37,850,000 | 48,610,000 | | 86,460,000 |
| Central Office | 37,850,000 | 48,610,000 | | 86,460,000 |
| ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM | 265,113,000 | 517,342,000 | 153,865,000 | 936,320,000 |
| ICT Literacy Development and Management | 18,810,000 | 79,794,000 | 110,000,000 | 208,604,000 |
| National Capital Region (NCR) | 18,810,000 | 79,794,000 | 110,000,000 | 208,604,000 |
| Central Office | 18,810,000 | 79,794,000 | 110,000,000 | 208,604,000 |
| ICT Industry and Countryside Development | 246,303,000 | 437,548,000 | 43,865,000 | 727,716,000 |
| National Capital Region (NCR) | 246,303,000 | 437,548,000 | 43,865,000 | 727,716,000 |
| Central Office | 246,303,000 | 437,548,000 | 43,865,000 | 727,716,000 |
| Sub-total, Operations | 389,273,000 | 1,960,904,000 | 335,865,000 | 2,686,042,000 |
| Total Regular Programs | 765,489,000 | 2,171,809,000 | 335,865,000 | 3,273,163,000 |

PROJECT(S)

| | | | |
|--|---------------|-----------------|-------------------------------|
| Locally-Funded Project(s) | | | |
| National ICT Household Survey | 16,873,000 | | 16,873,000 |
| National Capital Region (NCR) | 16,873,000 | | 16,873,000 |
| Central Office | 16,873,000 | | 16,873,000 |
| National Government Data Center Infrastructure | 728,761,000 | 21,239,000 | 750,000,000 |
| National Capital Region (NCR) | 728,761,000 | 21,239,000 | 750,000,000 |
| Central Office | 728,761,000 | 21,239,000 | 750,000,000 |
| National Broadband Plan | 661,629,000 | 88,371,000 | 750,000,000 |
| National Capital Region (NCR) | 661,629,000 | 88,371,000 | 750,000,000 |
| Central Office | 661,629,000 | 88,371,000 | 750,000,000 |
| National Government Portal | 299,542,000 | 3,320,000 | 302,862,000 |
| National Capital Region (NCR) | 299,542,000 | 3,320,000 | 302,862,000 |
| Central Office | 299,542,000 | 3,320,000 | 302,862,000 |
| Emergency Telecommunications Facilities for DRRM Offices in Region VIII | 57,300,000 | 103,450,000 | 160,750,000 |
| National Capital Region (NCR) | 57,300,000 | 103,450,000 | 160,750,000 |
| Central Office | 57,300,000 | 103,450,000 | 160,750,000 |
| Total, Locally-Funded Project(s) | 1,764,105,000 | 216,380,000 | 1,980,485,000 |
| Total, Project(s) | 1,764,105,000 | 216,380,000 | 1,980,485,000 |
| TOTAL NEW APPROPRIATIONS | P 765,489,000 | P 3,935,914,000 | P 552,245,000 P 5,253,648,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

| | |
|--|----------------|
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 508,443 |
| Total Permanent Positions | 508,443 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 22,344 |
| Representation Allowance | 8,754 |
| Transportation Allowance | 8,754 |
| Clothing and Uniform Allowance | 5,586 |
| Mid-Year Bonus - Civilian | 42,372 |
| Year End Bonus | 42,372 |
| Cash Gift | 4,655 |
| Productivity Enhancement Incentive | 4,655 |
| Step Increment | 1,270 |
| Total Other Compensation Common to All | 140,762 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 95,232 |
| Total Other Compensation for Specific Groups | 95,232 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,117 |
| PhilHealth Contributions | 10,484 |
| Employees Compensation Insurance Premiums | 1,117 |
| Terminal Leave | 5,391 |
| Total Other Benefits | 18,109 |
| Non-Permanent Positions | 2,943 |
| Total Personnel Services | 765,489 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 76,361 |
| Training and Scholarship Expenses | 255,478 |
| Supplies and Materials Expenses | 228,994 |
| Utility Expenses | 63,756 |
| Communication Expenses | 331,366 |
| Survey, Research, Exploration and Development Expenses | 20,273 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,251 |
| Professional Services | 806,725 |
| General Services | 92,329 |
| Repairs and Maintenance | 46,081 |
| Taxes, Insurance Premiums and Other Fees | 5,909 |

GENERAL APPROPRIATIONS ACT, FY 2024

| | |
|--|-------------|
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 2,750 |
| Representation Expenses | 7,535 |
| Transportation and Delivery Expenses | 10,000 |
| Rent/Lease Expenses | 350,853 |
| Subscription Expenses | 1,048,351 |
| Other Maintenance and Operating Expenses | 584,902 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 3,935,914 |
| | <hr/> |
| Total Current Operating Expenditures | 4,701,403 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 38,721 |
| Buildings and Other Structures | 47,725 |
| Machinery and Equipment Outlay | 463,299 |
| Intangible Assets Outlay | 2,500 |
| | <hr/> |
| Total Capital Outlays | 552,245 |
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| TOTAL NEW APPROPRIATIONS | 5,253,648 |
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